



WINNIPEG SCHOOL DIVISION

2026/27

BUDGET





The Board of Trustees finalized WSD's budget for 2026/27.

The Board developed the budget based on consultations with our school communities.



Last year, WSD committed to:

- » Smaller classroom sizes
- » More teachers, educational assistants and clinical support staff
- » Reducing financial barriers for families with no-fee lunch programs and field trips
- » Expanding childcare facilities and after-school programming in schools
- » New school play structures funded by WSD
- » Creating a Universal Nutrition Program and adding kitchens to some schools
- » The renewal of school libraries
- » Enriched programming in Math, Literacy, STEM, the Arts and Music
- » Updating our IT Network and classroom technology
- » Developing a teacher professional development fund



This year, WSD proposes:

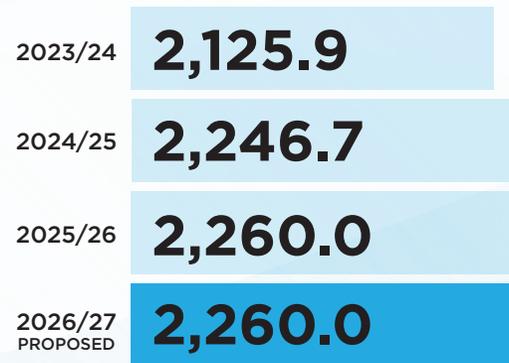
- » Implementing consistent early reading checks for young learners
- » Strengthening math learning through JUMP Math teacher training
- » Full-day Kindergarten in six schools
- » Increased focus on hands-on, land-based, and project-based learning
- » Adding more Middle Years arts & music programming
- » Expanding the Middle Years International Baccalaureate (IB) program
- » Adding more 'Global Issues' programming in Senior Years schools
- » More childcare spaces in schools
- » Investing more in school repairs and infrastructure
- » Building additional tracks and playing fields at schools
- » Planning a new high school in northwest Winnipeg
- » Upgrading more school technology and our IT network
- » Keeping school taxes responsible while meeting staff wage increases



Staffing Levels

FULL-TIME EQUIVALENT POSITIONS (FTE)

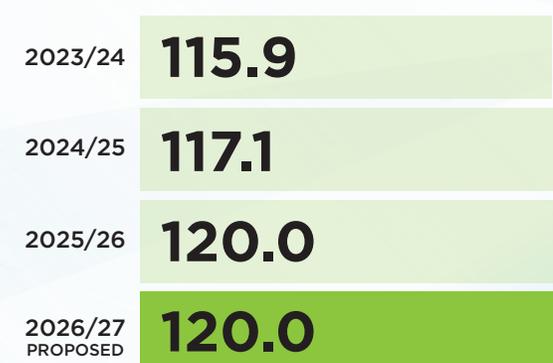
TEACHERS



EDUCATIONAL ASSISTANTS



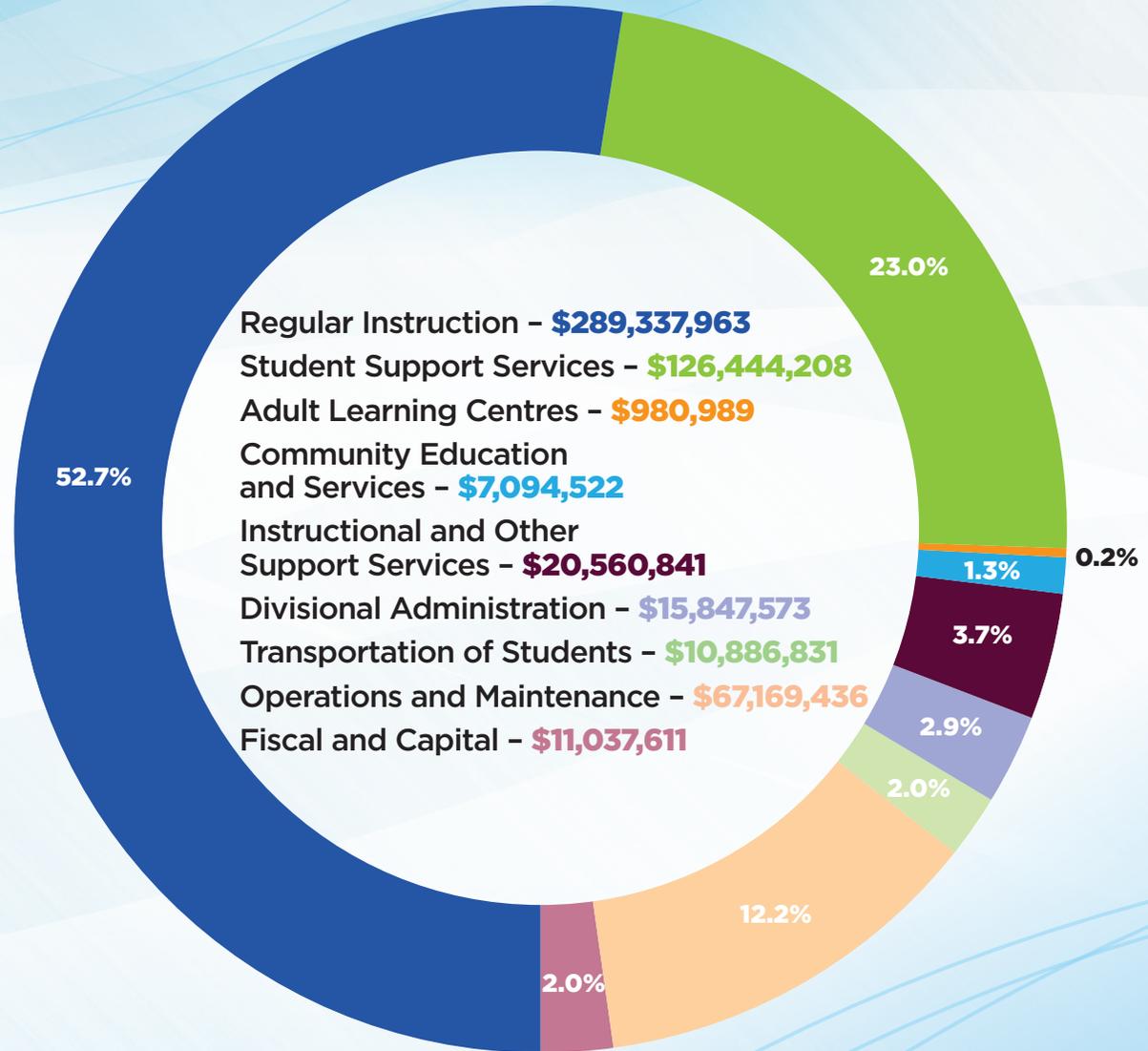
CLINICIANS



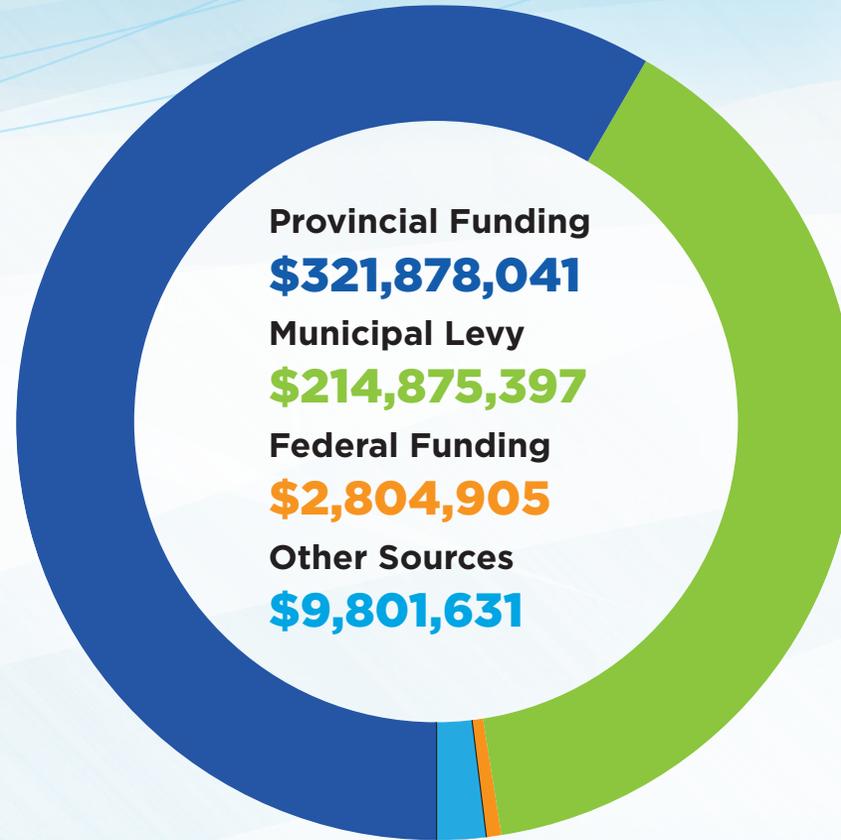
Budget Allocation 2026/27

Expenditures increasing by 4.5% over last year

Total: \$549,359,974



Total Budget



\$549,359,974

Mill Rate Increase
9.32%

2026/27 Mill Rate:
15.993

2025/26 Mill Rate:
14.630





Average house in WSD assessed at \$270,600.

A mill rate increase of 9.32% results in a net property tax increase of approximately **\$66** annually or approximately **\$6** monthly on the average house.

NET PROPERTY TAX INCREASE

Assessed Home Value	\$270,600	\$300,000	\$400,000	\$500,000	\$600,000	\$700,000	\$800,000	\$1,000,000
Gross School Tax 2026	\$1,947	\$2,159	\$2,879	\$3,598	\$4,318	\$5,038	\$5,757	\$7,197
Home Affordability Tax Credit (up to \$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
Net School Tax 2026	\$347	\$559	\$1,279	\$1,998	\$2,718	\$3,438	\$4,157	\$5,597
Net School Tax 2025	\$281	\$475	\$1,133	\$1,792	\$2,450	\$3,108	\$3,767	\$5,084
Annual Increase 2026	\$66	\$84	\$145	\$207	\$268	\$329	\$391	\$513
Monthly Increase 2026	\$6	\$7	\$12	\$17	\$22	\$27	\$33	\$43





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