



WINNIPEG SCHOOL DIVISION

2026/27

BUDGET CONSULTATION





The Board of Trustees is finalizing WSD's budget for 2026/27. The Board develops the budget based on consultations with our school communities.



Last year, WSD committed to:

- » Smaller classroom sizes
- » More teachers, educational assistants and clinical support staff
- » Reducing financial barriers for families with no-fee lunch programs and field trips
- » Expanding childcare facilities and after-school programming in schools
- » New school play structures funded by WSD
- » Creating a Universal Nutrition Program and adding kitchens to some schools
- » The renewal of school libraries
- » Enriched programming in Math, Literacy, STEM, the Arts and Music
- » Updating our IT Network and classroom technology
- » Developing a teacher professional development fund



This year, WSD proposes:

- » Implementing consistent early reading checks for young learners
- » Strengthening math learning through JUMP Math teacher training
- » Full-day Kindergarten in six schools
- » Increased focus on hands-on, land-based, and project-based learning
- » Adding more Middle Years arts & music programming
- » Expanding the Middle Years International Baccalaureate (IB) program
- » Adding more 'Global Issues' programming in Senior Years schools
- » More childcare spaces in schools
- » Investing more in school repairs and infrastructure
- » Building additional tracks and playing fields at schools
- » Planning a new high school in northwest Winnipeg
- » Upgrading more school technology and our IT network
- » Keeping school taxes responsible while meeting staff wage increases



Staffing Levels

FULL-TIME EQUIVALENT POSITIONS (FTE)

TEACHERS



EDUCATIONAL ASSISTANTS



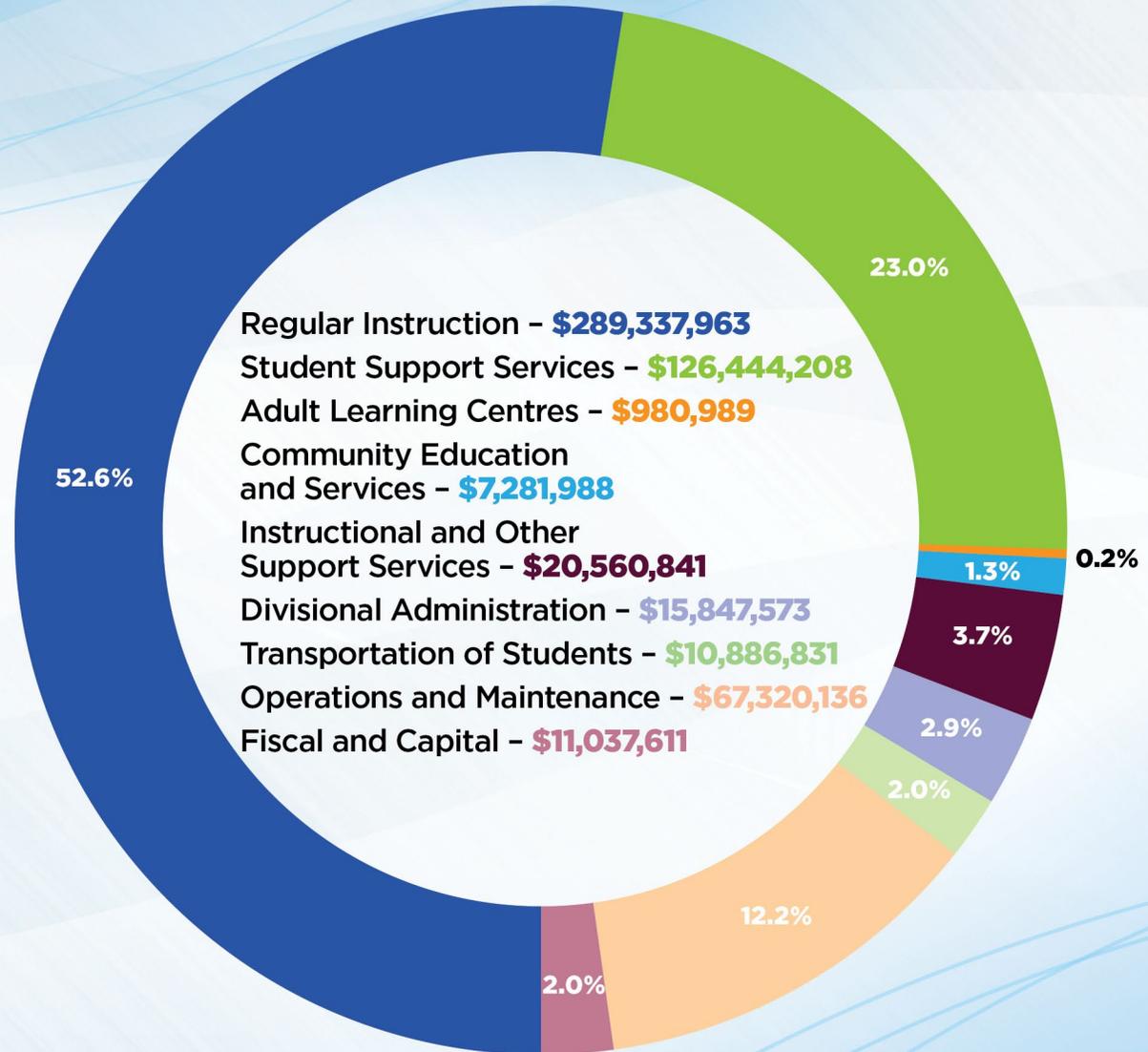
CLINICIANS



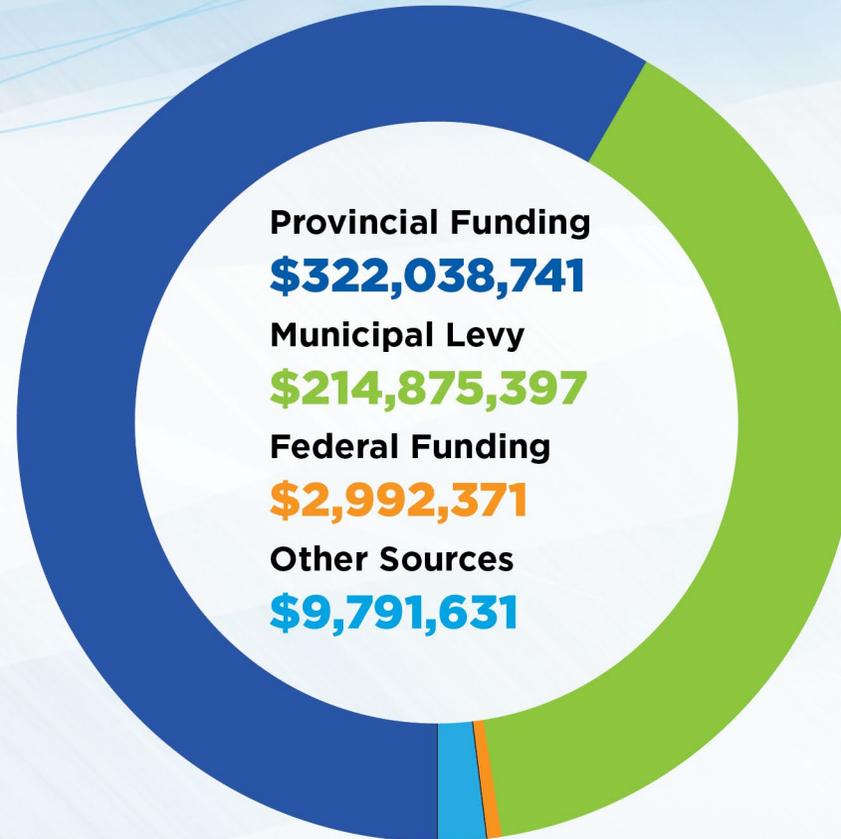
Budget Allocation 2026/27

Expenditures increasing by 4.6% over last year

Total: \$549,698,140



Proposed Budget



\$549,698,140

Proposed 2026/27
Mill Rate: 15.984

2025/26 Mill Rate:
14.630

Proposed Mill Rate
Increase: 1.354





Average house in WSD assessed at \$270,600.

A mill rate increase of 1.354 results in a net property tax increase of approximately **\$5** per month or approximately **\$65** per year on the average house.

NET PROPERTY TAX INCREASE

2025 Assessed Value	\$270,600	\$300,000	\$400,000	\$500,000	\$600,000	\$700,000	\$800,000	\$1,000,000
Gross School Tax 2026	\$1,946	\$2,158	\$2,877	\$3,596	\$4,316	\$5,035	\$5,754	\$7,193
Home Affordability Tax Credit (up to \$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)	(\$1,600)
Net School Tax 2026	\$346	\$558	\$1,277	\$1,996	\$2,716	\$3,435	\$4,154	\$5,593
Net School Tax 2025	\$281	\$475	\$1,133	\$1,792	\$2,450	\$3,108	\$3,767	\$5,084
Annual Increase	\$65	\$83	\$144	\$205	\$266	\$327	\$387	\$509
Monthly Increase	\$5	\$7	\$12	\$17	\$22	\$27	\$32	\$42





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