

2025/26

BUDGET

REVENUE

2025/26

Provincial Funding \$313,051,764 Municipal Levy \$194,177,186 Federal Funding \$4,230,000 Other Sources \$9,058,857 Division Surplus

\$5,000,000

BUDGET ALLOCATION



Regular Instruction - 52.8%
Student Support Services - 21.6%
Adult Learning Centres - 0.16%
Community Education
and Services - 1.61%
Instructional and Other
Support Services - 4.22%
Divisional Administration - 2.85%
Transportation of Students - 1.92%
Operations and Maintenance - 12.59
Fiscal and Capital - 2.22%

Total Budget: **\$525,517,807**

9.4% increase from 2024/25 WSD Budget

Net School Taxes for Home Owners in WSD

2025 ASSESSED HOME VALUE

	\$269,900	\$300,000	\$350,000	\$400,000	\$450,000	\$500,000
GROSS SCHOOL TAX 2025	\$1,777	\$1,975	\$2,304	\$2,633	\$2,963	\$3,292
HOME AFFORDABILITY TAX CREDIT	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)
NET SCHOOL TAX 2025	\$277	\$475	\$804	\$1,133	\$1,463	\$1,792
NET SCHOOL TAX 2024	\$432	\$519	\$664	\$808	\$953	\$1,098

The mill rate increase is **5%** to **14.63**. Property reassessment increase is **8.2%** in Winnipeg School Division. Property reassessment is the portion of school tax that WSD does not influence.