

BUDGET

Winnipeg School Division consulted with you – families, staff, community stakeholders, and learners. The 2025/26 budget reflects YOUR PRIORITIES through our investments in staffing, programming and infrastructure.

What We Heard

1. INCREASE STAFFING

WSD is committed to lowering class sizes, having more learning support teachers and educational assistants for the classroom, and adding more clinical support staff.

2. IMPROVED INSTRUCTION

We are prioritizing early mathematics and literacy instruction. Staff will also have more professional learning days, and we are increasing the professional development fund for teachers.

3. AFTER SCHOOL PROGRAMMING

WSD will continue to support community partners such as CEDA pathways, WASAC, Peaceful Village, and Boys & Girls Club of Canada. We are extending the school day for Middle Years and Senior Years learners.

4. MORE TECHNOLOGY

We will increase the number of tablets, Chromebooks, and high-definition screens in classrooms. We are upgrading the IT network and expanding IT support.

INVESTING IN OUR BUILDINGS IN 2025/26
 3 play structures
 5 industrial kitchens

Reducing Expenses for Families

HISTORIC AVERAGE FEES PER STUDENT IN WSD

Lunch supervision: **\$450** School supplies: **\$150**
 Field trip: **\$50** Instrument rental: **\$500**

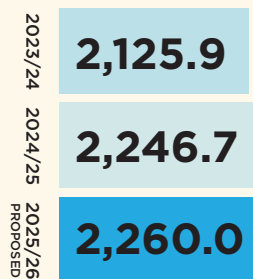
HOW WE ARE REDUCING FEES FOR FAMILIES

- Eliminating lunch supervision fees.
- Supporting a universal nutrition program.
- Supplementing fees for school supplies and field trip transportation.
- Upgrading aging school play structures to current accessibility standards so families do not have to fund raise.

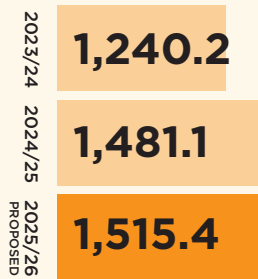
STAFFING LEVELS

Full Time Equivalent (FTE) Positions

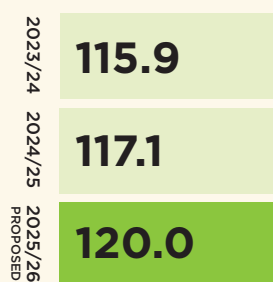
TEACHERS



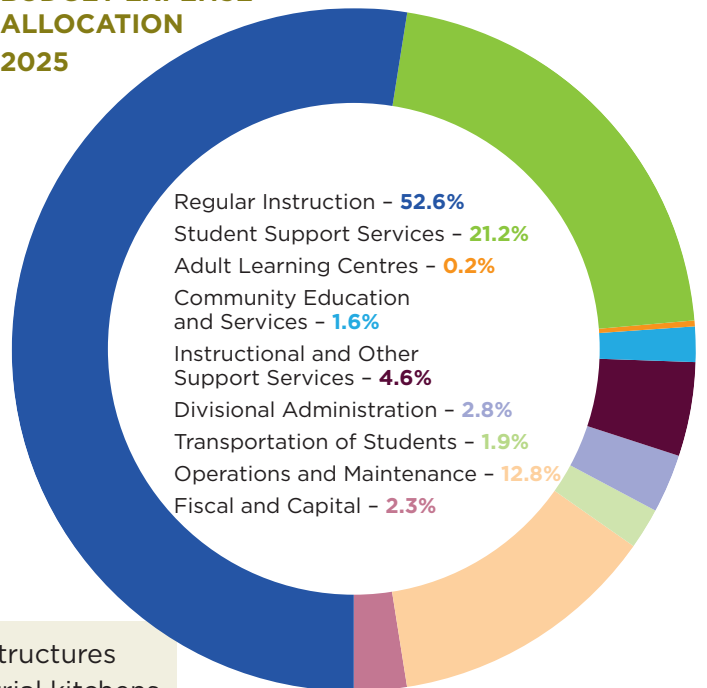
EDUCATIONAL ASSISTANTS



CLINICIANS



BUDGET EXPENSE ALLOCATION 2025



WSD by the Numbers

Student population
31,604
78 Schools

LANGUAGE PROGRAMS

English **25,964**
 Bilingual Programs **787**
 (Cree, Hebrew, Ojibwe, Punjabi, Spanish, Tagalog, Ukrainian)
 French Immersion **4,853**

INVESTING IN CREATIVE PROGRAMMING

Deep learning is happening at WSD Schools with these new programs:



Global Issues pilot program at Gordon Bell High School and Collège Churchill High School



More Middle Years International Baccalaureate (IB) programs



Inner City STEAM lab at Hugh John Macdonald



Career Lab at RB Russell



Science Fair and Historical Thinking Symposium

Investing in Student Services

WSD leads the way in investing in student support and resources amongst Winnipeg metro school divisions.

SUPPORT

	WSD	RETSO	LRSO	PTSD	SOSO	SJASO
DIRECT SUPPORT PER STUDENT	\$12,788	\$10,491	\$10,987	\$10,190	\$11,573	\$12,282
STUDENT SUPPORT SERVICES PER STUDENT	\$3,972	\$2,653	\$3,062	\$2,733	\$2,621	\$3,528
CLINICAL SERVICES PER STUDENT	\$580	\$252	\$281	\$253	\$187	\$419

(Source: Online divisional financial statements, June 2024)

RESOURCES

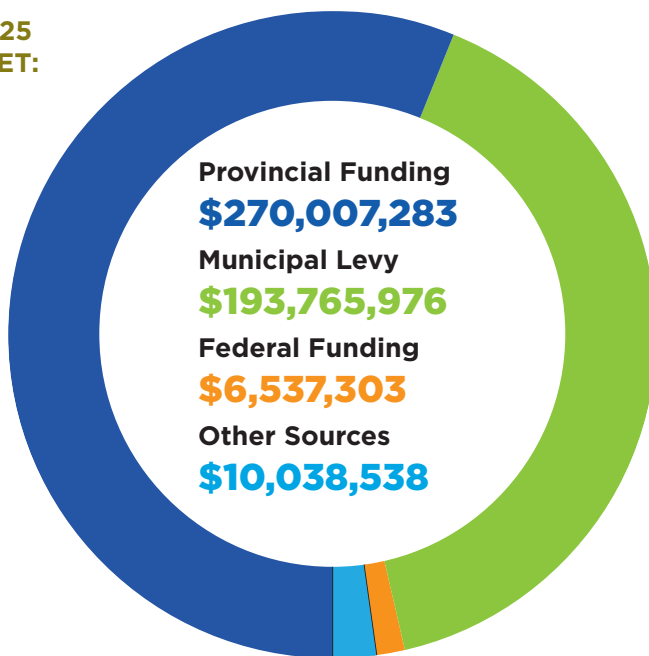
	WSD	RETSO	LRSO	PTSD	SOSO	SJASO
STUDENT TO TEACHER RATIO	16.9	17.9	19.6	18.1	16.7	17.3
STUDENT TO EDUCATOR RATIO	13.1	14.2	14.9	14.3	13.7	13.4
STUDENT TO EA RATIO	22.4	37.3	29.9	264.1	46.6	21.6
STUDENT TO CLINICIAN RATIO	240.0	519.2	405.8	458.2	640.3	266.5

(Source: Online divisional financial statements, June 2024)

Budget Comparison

Winnipeg School Division proposes the following for 2025/26 to achieve the priorities that families, staff, community stakeholders and learners are asking for.

2024/25 BUDGET:

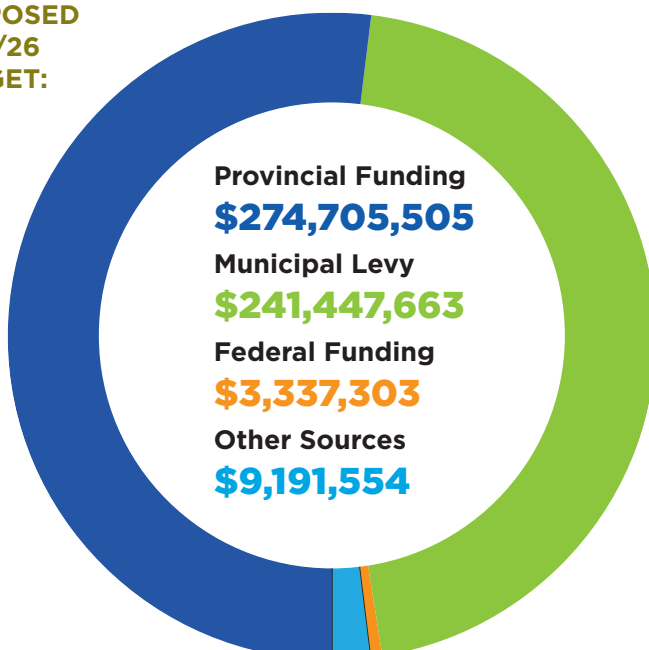


\$480,349,100

MILL RATE 13.93
INCREASE OF 2.9%

Property tax increase per month for average home valued at \$246,700 is **\$3.60**

PROPOSED 2025/26 BUDGET:



\$528,682,025

PROPOSED MILL RATE 14.622
INCREASE OF 5%

Property tax increase per month for average home valued at \$269,900 is **\$77** annual or **\$6.40** per month



LET US KNOW YOUR PRIORITIES