

The Winnipeg School Division

**5-YEAR CAPITAL PLAN SUBMISSION TO THE
PUBLIC SCHOOLS FINANCE BOARD
2017/18 - 2021/22
EXECUTIVE SUMMARY DOCUMENT
*BY SECTION & CATEGORY***

March, 2016

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PROJECT CATEGORY: SECTION A - NEW SCHOOL
/ADDITION/PORTABLE

SCHOOL	PROJECT REQUESTED	PRIORITY
North/West Corner	New High School	1
Sir William Osler	New N-8 Milieu School	2
Sisler	Classroom Addition	3
Brock Corydon	Gymnasium/resource/staff room and classroom addition. (Permanent classrooms to replace one portable and six PDC's, & add one new additional classroom) Renovate existing gym to MPR	4
Clifton	Gymnasium Addition	5
Grosvenor	Gymnasium Addition c/w elevator at connecting link	6
Harrow	Gymnasium Addition	7
Gladstone	Gymnasium Addition	8
Brock Corydon	One Modular Classroom	9
Mulvey	One Modular Classroom	10
Andrew Mynarski VC	Three Classroom Addition - Permanent	11
J. B. Mitchell	Three Classroom Addition – Permanent/Modular	12
Sargent Park	Two Classroom Addition – Permanent or Modular 20K3	13
Montrose	One Modular Classroom – 20K3	14
Stanley Knowles	One Modular Classroom – 20K3	15

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PROJECT CATEGORY: SECTION B - *RENOVATIONS*

SCHOOL	PROJECT REQUESTED	PRIORITY
Sisler	Adaptive Skills Expansion	1
Luxton	New Washrooms on Main Level	2
Technical Vocational	Dental Technology Lab Upgrading	3
Niji Mahkwa	Gymnasium Washrooms	4
Technical-Vocational	Renovate/upgrade cooking culinary kitchen's/baking and radio/TV broadcasting facilities	5
Kelvin	Food Lab	6
Grant Park	Food Lab	7
St. John's	Science Lab Upgrades/Alterations, Phase 3 – one (1) lab	8
Elmwood	Science Lab Upgrades/Alterations, Phase 3 - two (2) labs	9
Sisler	Science Lab Upgrades/Alterations Phase 2 – three (3) labs	10
Grant Park	Science Lab Upgrades/Alterations Phase 3 – three (3) labs	11
Lord Roberts	Adaptive Skills Renovation	12
Churchill	Food Lab	13
Elmwood	Food Lab	14
Sisler	Food Lab	15

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PROJECT CATEGORY: *ROOFS*

SCHOOL	PROJECT REQUESTED	PRIORITY
R. B. Russell	Roof Replacement 1967 – portions A, B, D & G	1
Cecil Rhodes	Roof Replace 1986 – portions A, B & D	2
King Edward	Roof Replacement 1977 – portions D, E & Kalwall H & J	3
Isaac Newton	Eaves Trough Replacement 1922	4
Lord Roberts	Roof Replacement 1969 – portions B, D & E	5
Tec Voc	Roof Replacement 1967 – portions A, B, & C and 1963 D	6
R. B. Russell	Roof Replacement 1967 – portions C, H, J & K	7
Riverview	Roof Replacement 1987 – portions A, B & C	8
Victoria Albert	Roof Replacement 1984 - portions B & C	9
Gordon Bell	Roof Replacement 1965 – portion A and 1970 portion B	10
Inkster	Roof Replacement 1949 – portion E	11
Mulvey	Roof Replacement 1926 – portions C, D & E	12
Machray	Roof Replacement 1961 – portions A & B	13
Grant Park	Roof Replacement 1963 – portions A, B, C, D, & E	14
Kent Road	Roof Replacement 1953 – portion B	15
River Heights	Roof Replacement 1954 – portion A	16
Grosvenor	Roof Replacement 1923– portions A & B and 1960 portion B	17
Greenway	Roof Replacement 1966 – portions Q & R	18
Principal Sparling	Roof Replacement 1987 – portion A	19
Robert H. Smith	Roof Replacement 1992 – portion B	20
Kelvin	Roof Replacement 1964	21

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PROJECT CATEGORY: *ACCESS*

SCHOOL	PROJECT REQUESTED	PRIORITY
King Edward	Elevator, grooming facility and access modifications	1
Mulvey	Elevator and renovations to access all levels	2
Isaac Brock	Elevator and access modifications	3
Lord Nelson	Elevator and access modifications	4
LaVerendrye	Elevator and access modifications	5
Earl Grey	Elevator and access modifications	6
R. B. Russell	Elevator and access modifications	7
Grosvenor	Elevator and access modifications as part of gym addition	8
Victoria Albert	Elevator and access modifications	9
David Livingstone	Elevator and access modifications	10
Principal Sparling	Elevator and access modifications	11
River Elm	Elevator and access modifications	12
Hugh John MacDonald	Elevator and access modifications	13
Isaac Newton	Elevator and access modifications	14
Dufferin	Elevator and access modifications	15
Strathcona	Elevator and access modifications	16
Wellington	Elevator and access modifications	17

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PROJECT CATEGORY: *STRUCTURAL*

SCHOOL	PROJECT REQUESTED	PRIORITY
Tyndall Park	Foundation and Steps	1
Churchill	Basement Wall Excavation & Waterproofing (North/East Wall)	2
Earl Grey	Basement Wall Excavation & Waterproofing (North wall)	3
Isaac Newton	Basement Wall Excavation and Waterproofing	4
Glenelm	Step Replacement	5
Laura Secord	Step Replacement	6
Sargent Park	Step Replacement	7
Sisler	Envelope Upgrade	8
Carpathia	Masonry/Envelope	9
Ralph Brown	Building Envelope Repairs	10
Inkster	Coal Bunker Demolition and Infill	11
Weston	Coal Bunker Demolition and Infill	12
Luxton	Masonry Re-pointing	13
Grosvenor	Masonry Re-pointing	14
Lord Roberts	Install Crawlspace Vapour Barrier	15
Principal Sparling	Masonry Re-pointing	16
Earl Grey	Masonry Re-pointing	17
Laura Secord	Masonry Re-pointing	18
Isaac Brock	Masonry Re-pointing	19
Isaac Newton	Masonry Re-pointing	20
Lansdowne	Masonry Re-pointing	21

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SCHOOL	PROJECT REQUESTED	PRIORITY
Rockwood	Coal Bunker Demolition and Infill	22
Clifton	Coal Bunker Demolition and Infill	23
Sir William Osler	Coal Bunker Demolition and Infill	24

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PROJECT CATEGORY: *SYSTEMS*

SCHOOL	PROJECT REQUESTED	PRIORITY
Tec Voc	Heating System piping replacement Phase 2	1
Tec Voc	Air handling unit replacement	2
Churchill	Shop wing vent upgrade	3
Earl Grey	Heating system replacement and conversion to hot water	4
Brock-Corydon	Replace boiler and associated piping	5
River Elm	Heating System Replacement	6
Sisler	Convert East Wing conversion to hot water	7
Clifton	Replace fire box boilers and associated piping	8
Rockwood	Replace boiler and associated piping (firebox)	9
Garden Grove	Replace boilers	10
LaVerendrye	Replace piping and convert to hydronic system	11
Elmwood	Heating system replacement, Phase 1	12
Elmwood	Heating system replacement, Phase 2	13
Adolescent Parent Centre	Replace boiler and associated piping	14
Principal Sparling	Replace boiler and associated piping	15
Wolseley	Convert original boiler to hydronic	16
Norquay	Replace boiler (hot water system)	17
Glenelm	Replace boiler and associated piping	18
Kelvin	Heating system replacement & conversion to hot water complete with unit ventilators	19
Daniel McIntyre	Heating system replacement & conversion to hot water	20
Elmwood	Replace below slab ductwork in cafeteria	21
St. John's	Replace below slab ductwork in cafeteria	22

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SCHOOL	PROJECT REQUESTED	PRIORITY
Gordon Bell	Replace unit ventilators	23
Elmwood	Replace unit ventilators	24
Stanley Knowles	Crawlspace ducted return on HVAC system	25