

MONTROSE SCHOOL PLAYGROUND REDEVELOPMENT

Winnipeg, MB

Jan-19

HTFC

Class 'D' Cost Estimate

Item:	Description:	QTY.	UNITS	UNIT PRICE	EXT.
1.0 Nature & Quiet Play					
1.1	Excavation and Removal of existing sod, rough grading	355	sq.m.	\$8.00	\$2,840.00
1.2	Wood Chip Mulch (150mm depth)	820	sq.m.	\$10.00	\$8,200.00
1.3	Deciduous Trees	16	each	\$450.00	\$7,200.00
1.4	Tree Cages	16	each	\$200.00	\$3,200.00
1.5	Wooden Tipi (8' foot logs)	15	each	\$2,400.00	\$36,000.00
1.6	Granite Boulders	4	each	\$500.00	\$2,000.00
1.7	Log Table & Chairs	2	each	\$600.00	\$1,200.00
1.8	Wiggle Wall (300-600mm height logs)	16	each	\$180.00	\$2,880.00
					<u>\$63,520.00</u>
2.0 Existing Berm Enhancements					
2.1	Excavation for log steps and rough grading	50	sq.m.	\$8.00	\$400.00
2.2	Deciduous Trees	2	each	\$450.00	\$900.00
2.3	Tree Cages	2	each	\$200.00	\$400.00
2.4	Wiggle Wall (300-600mm height logs)	46	each	\$180.00	\$8,280.00
2.5	Log Steps (300-600mm height logs)	36	each	\$180.00	\$6,480.00
2.6	Top Soil & Sod	25	sq.m.	\$20.00	\$8,000.00
					<u>\$24,460.00</u>
3.0 Outdoor Classroom					
3.1	Excavation and Removal of existing sod, planter, rough grading	343	sq.m.	\$8.00	\$2,744.00
3.2	Wood Deck (c/w steps & ramp)	160	sq.m.	\$240.00	\$38,400.00
3.3	Wood Bench	15	l.m.	\$750.00	\$11,250.00
3.4	Shade Sails and Support Structure	1	allow	\$6,000.00	\$6,000.00
3.5	Deciduous Trees	13	each	\$450.00	\$5,850.00
3.6	Tree Cages	13	each	\$200.00	\$2,600.00
3.7	Top Soil & Sod	183	sq.m.	\$20.00	\$8,000.00
					<u>\$74,844.00</u>
4.0 Nature & Agility Play					
4.1	Excavation and Removal of existing sod, rough grading	460	sq.m.	\$8.00	\$3,680.00
4.2	Woodchip Mulch	460	sq.m.	\$10.00	\$4,600.00
4.3	Wooden Timber Edge (150 x 150mm PT)	45	l.m.	\$600.00	\$27,000.00
4.4	Deciduous Trees	9	each	\$450.00	\$4,050.00
4.5	Tree Cages	9	each	\$200.00	\$1,800.00
4.6	Granite Boulders	13	each	\$500.00	\$6,500.00
4.7	Wiggle Wall (300-600mm height logs)	25	each	\$180.00	\$4,500.00
4.8	Willow Arbour	1	allow	\$1,750.00	\$1,750.00
4.9	Swinging Log Bridge	1	allow	\$20,000.00	\$20,000.00
4.10	Fallen Climbing Tree (supply by owner, hauling costs only)	1	allow	\$1,000.00	\$1,000.00
4.11	Top Soil & Sod	140	sq.m.	\$200.00	\$28,000.00
					<u>\$102,880.00</u>
				subtotal	<u>\$265,704.00</u>
				10% Contingency	\$26,570.40
				HTFC Fees	\$17,500.00
				Total	<u>\$309,774.40</u>